Amendment Request: ML 2020, subd. 2(i); Heron Lake Area Conservation Partnership

Partner: MLT

Totals

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	~~$97,000~~ $132,000	-	-	~~$97,000~~ $132,000
Contracts	~~$30,000~~ $218,000	-	-	~~$30,000~~ $218,000
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	$710,000	$71,000	Private Landowners	$781,000
Easement Stewardship	~~$120,000~~ $48,000	-	-	~~$120,000~~ $48,000
Travel	$7,000	-	-	$7,000
Professional Services	~~$69,000~~ $41,000	-	-	~~$69,000~~ $41,000
Direct Support Services	~~$27,000~~ $36,000	-	-	~~$27,000~~ $36,000
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	~~$1,000~~ -	-	-	~~$1,000~~ -
Supplies/Materials	-	-	-	-
DNR IDP	-	-	-	-
Grand Total	**~~$1,061,000~~** $1,192,000	**$71,000**	**-**	**~~$1,132,000~~** $1,263,000

Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
MLT Protection Staff	0.75	~~3.0~~ 5.0	~~$97,000~~ $132,000	-	-	~~$97,000~~ $132,000